



NOCECO

BREAKDOWN OF GENERATION CHARGES

For the Month of :
JULY 2025

SOURCE	% to Total kWh Purchased	kWh Purchased (A)	Basic Generation Cost (PhP) (B)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) (C)	Total Generation Cost for the Month (PhP) (D=B+C)	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	21.41%	7,440,000	55,055,626.76		55,055,626.76	7.3999
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	0.00%				-	0.0000
KEPCO SPC POWER CORP. (KSPC)	21.41%	7,440,000	34,226,976.00		34,226,976.00	4.6004
FDC Misamis Power Corportion (FDCMPC)	32.12%	11,160,000	61,026,510.00		61,026,510.00	5.4683
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	25.06%	8,707,700	47,806,682.03		47,806,682.03	5.4902
PILFERAGE RECOVERIES			- 312,732.18		- 312,732.18	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 19,806.05		- 19,806.05	
TOTAL	100.00%	34,747,700	197,783,256.56	-	197,783,256.56	5.7350

F. NGCP (KWH METERED) 36,063,243

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,576,400

Note: Total Generation Charge for the month is VAT Exclusive



Negros Occidental Electric Cooperative
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